

Attachment 1

Classifi

CITY OF SAN DIEGO University City North/South Transportation Corridor

The City of San Diego may require consultant services for the project(s) listed below: Consultant wishing consideration should submit the following for Nominating Committee review: nineteen (19) copies of each 1) Letter of Interest - **must be 5 pages or less**, 2) Statement of Qualification Questionnaire, 3) Work Force Report, 4) Architect-Engineer Form 255 - **Section 10 must be 5 pages or less**, and 5) Architect-Engineer Form 254. **NO SUPPLEMENTAL INFORMATION WILL BE ACCEPTED.** Submittals should be stapled, not bound. Neither plastic covers nor dividers are acceptable as part of your submittal. Your Statement of Qualifications Questionnaire must include a Professional Registration Number. All proposed Subconsultants must be listed on Page of the Questionnaire.

COMMITMENT TO EQUAL OPPORTUNITY:

It is the policy of the City of San Diego to encourage equal opportunity in its professional service contracts. Toward this end, proposals from small businesses, disabled owned businesses, women owned businesses, firms owned by African-Americans, Native Americans, Asian-Americans, Filipinos and Latinos, and local firms are strongly encouraged. Prime Consultants are encouraged to subconsult or joint venture with these firms. The City endeavors to do business with firms sharing the City's commitment to equal opportunity and will not do business with any firm that discriminates on the basis of race, religion, color, ancestry, age, gender, sexual orientation, disability, medical condition or place of birth.

ARCHITECT-ENGINEER FORMS 255 AND 254:

If a firm has an office located outside San Diego County, the staffing of the San Diego office must clearly be indicated separately from the firm's total staffing. THE OFFICE LOCATION OF ALL PERSONNEL PROFILED IN BLOCK SEVEN (7) MUST BE CLEARLY INDICATED WITHIN THE BLOCK SEVEN. ALL PERSONNEL PROFILED MUST BE LISTED WITHIN THE PROJECT ORGANIZATION CHART. THE CHART MUST BE INCLUDED SOMEWHERE WITHIN THE FORM 255. Separate Architect-Engineer Forms 254 and 255 should not be submitted for Subconsultants. However, additional Subconsultant information can be provided within the proposer's Architect-Engineer Form 255. All pages profiling Subconsultant information should be clearly marked "Subconsultant Information".

* Note that all proposed Subconsultants are listed in the Statement of Qualifications Questionnaire.

Firms which may be eligible to be certified as DBE, DVBE, MBE, and/or WBE, and wish to claim that status on City-issued contracts, should contact the City's Equal Opportunity Contracting at (619) 533-4464.

REQUEST FOR QUALIFICATIONS PACKAGES:

To receive the RFQ package, please e-mail John Mendivil at jmendivil@sandiego.gov or call (619) 533-3796. All technical questions regarding the project should be directed to the project manager listed below.

SUBMIT INFORMATION TO:

John Mendivil
Consultant Services Coordinator
1010 Second Avenue, Suite 500
San Diego, CA 92101

Submittals must be received by 4:30 p.m., Monday, July 15, 2002.

GENERAL DESCRIPTION AND SCOPE OF SERVICES:

The Scope of Services includes two phases. Phase I includes the preparation of all CEQA environmental documentation for the proposed project. The environmental document and associated technical studies must equally evaluate the following combinations of work associated with the proposed North/South Transportation Corridor Project: Regents Road bridge only, Genesee Avenue widening only, both Regents Road bridge and Genesee Avenue widening, and the no project alternative. The Phase I scope also includes the preliminary design of the proposed work to the level required to support the proposed environmental document. Phase II includes final design plans, specifications and engineers estimate (PS&E package).

The Regents Road bridge work consists of widening of Regents Road and construction of a new 925-foot bridge over Rose Canyon from 100 feet north of Lahitte Court to the southerly terminus of Regents Road on the north side of Rose Canyon. The Genesee Avenue work consists of widening Genesee Avenue to six lanes from Nobel Drive to State Route 52. Improvements include right and left turn lanes, traffic signal at State Route 52 interchange, class II bicycle lanes, retention of the eight-foot section of the existing median, and the continuous sidewalk and no on-street parking.

The successful consultant will demonstrate the following experience: knowledge of Caltrans and City of San Diego engineering design standards, preparation of environmental documents per CEQA guidelines and City of San Diego municipal code requirements, resource regulatory agency permit requirements and procedures, and right of way engineering. In addition, the consultant must have expertise to perform traffic analysis to include, but not be limited to, traffic simulation, trip linkage differences, phasing components, attractors and generators. The bridge analysis must include, but not be limited to, noise receptor and innovative material analysis. Public Relations expertise is also required. This project is expected to have significant community involvement and planning/design challenges. The Project Environmental Constraints Report, dated November 1994, for the Regents Road bridge project is available for review upon request; please contact the project manager listed below for this information. The estimated consultant fee for Phase I is \$500,000. The estimated consultant fee for Phase II will not exceed \$1,500,000.

Project Manager: Jerry McKee Telephone #: (619) 533-3785 E-mail: jmckee@sandiego.gov

Attachment 2

*Studies
of traffic*

EXHIBIT A.1 SCOPE OF SERVICES PHASE I

Task 1: Engineering

Task 1.1: Data Collection

Task 1.1.1: City staff to provide consultant existing utility and road plans and studies for road improvements within Golden Triangle as defined below:

- Genesee from I-5 to SR-52
- Regents Road from Genesee to SR-52
- Governor Drive from Regents to I-805
- Nobel Drive from I-5 to Miramar Road
- La Jolla Village Drive from I-5 to I-805
- Town Center Drive from Nobel to Eastgate Mall
- SR-52 from I-5 to I-805
- I-5 from SR-52 to Genesee
- I-805 from SR-52 to Eastgate Mall
- Millikin Ave.
- Lahitte Court

Task 1.1.2: Plot existing utilities within project (Genesee Avenue, Regents Road, Lahitte Court, Millikin Ave., La Jolla Village Drive, I-5, SR-52, I - 805, Nobel Drive and Governor Drive).

Task 1.1.3: City staff to provide consultant existing engineering studies in the University City Planning Area including geotechnical reports, hydrology, and current and proposed development plans.

10 Alternatives
to Start

Task 1.2: Mapping: City to provide 2002 digital aerial orthophotography of current land use in Golden Triangle area. Update of existing SANGIS 1999 aerial topographic information to reflect substantial changes in current conditions will be performed as additional services.

Task 1.3: Geotechnical Studies

Task 1.3.1: Preliminary Geotechnical report including a site reconnaissance to look for exposures, preparing a geologic map and authoring a preliminary report.

Task 1.3.2: Perform a site reconnaissance and preliminary research to estimate the potential for existing impact to the Site(s) (i.e., levels of hazardous materials/wastes likely to warrant mitigation pursuant to current regulatory guidelines) from the presence of hazardous materials/wastes on or within the vicinity of the Site. The Site is defined as follows:

- Genesee from I-5 to SR-52
- Regents Road from Genesee to SR-52
- Governor Drive from Regents to I-805

Prepare a report summarizing results and recommendations. The City will be responsible for obtaining permission for Geocon personnel and support to enter the entire site area prior to our visit. Provisions for an assessment of wetlands, earthquake faults, asbestos, lead-based paint, lead in drinking water, radon gas, and methane gas are not included in this scope of services. ~~The review will not include or address earthquake faults on the Site or in the Site.~~ Title information dating back at least 50 years must be obtained from a title company by the City and at the City's discretion and expense. The City shall provide the names and telephone numbers of the contacts for the present and past property tenants/owners.

Task 1.4: Alternative Analysis

Task 1.4.1: Identify and define up to ten (10) alternatives – conduct one day workshop with the project team and stakeholders to identify and define possible alternatives or combinations of alternatives, such as the following:

- No project

- Widened Genesee
- New Regents Road bridge
- Widened Genesee and Regents Road bridge
- Use Genesee median as reversible lane
- Grade separation at Genesee/Governor Drive
- Roundabouts at congested intersections
- ITS option
- Transit option

*Community
Support
2 bridge
designs*

Task 1.4.2: Summary of Alternatives: Summarize results of one-day workshop in brief memo containing, a description and sketch of each alternative.

Task 1.4.3: Identify relative opportunity and constraints of each identified alternative including R/W impacts, traffic impacts, environmental constraints, ~~and community support~~. Based on discussions within project team, a qualitative assessment will be made of each alternative and summarized in a matrix.

Task 1.4.4: Select up to six (6) alternatives for further analysis. Team and stakeholder meeting to refine alternatives and select up to six alternatives for further analysis.

Task 1.5: Bridges and Structures Alternatives

Task 1.5.1: Coordinate and review Regents Road and Genesee Avenue preliminary roadway geometrics.

Task 1.5.2: Review existing geotechnical and foundation data. Geocon to provide consultation to TYLIN during their preparation of type selection, the general plan and foundation plans.

Task 1.5.3: ~~Prepare two bridge Advance Planning Studies (APS)~~ for the Regents Road Bridge to be selected following discussions with the Community Working Group, one APS for the Genesee/Governor grade separation and one APS for the Genesee Avenue bridge widening (deck over and widen on the west side only) to address bridge alternatives and options. Each APS will include a drawing showing bridge plan, elevation and typical section views and an itemized cost estimate (engineer's opinion of probable construction cost).

2 bridge alternatives
cost estimate

- Task 1.5.4: Perform aesthetic studies and develop architectural concepts for the Regents Road Bridge. Prepare photo simulations for two bridge design alternatives based on an overall view of the bridge site.
- Task 1.5.5: Prepare a written summary of potential temporary and permanent effects of bridge construction on the site for each significantly differing bridge alternative (two at Regents and one at Genesee) with an accompanying map showing the footprint of these effects (for environmental coordination).
- Task 1.5.6: Prepare a bridge alternatives report for the Regents Road Bridge, Genesee/Governor grade separation and the Genesee Avenue Bridge widening. This report will include a discussion of bridge design and construction issues, alternatives considered, and conclusions and recommendations.
- Task 1.5.7: Prepare cost estimates (engineer's opinion of probable construction cost) for earth retaining structures along Regents Road and Genesee Avenue.
- Task 1.5.8: Meeting support

Task 1.6: Analyze Alternatives

- Task 1.6.1: Prepare Plan and Profile at 200-scale for up to six (6) alternatives or combinations of alternatives. The plans will show the limits of improvements, proposed R/W, major utility relocations and major drainage structures. Candidate alternatives include:
- Task 1.6.1.1: Widened Genesee
 - Task 1.6.1.2: New Regents Road Bridge
 - Task 1.6.1.3: Genesee Median as reversible lane
 - Task 1.6.1.4: Grade separation of Governor/Genesee
 - Task 1.6.1.5: Roundabouts at congested intersections
 - Task 1.6.1.6: Transit Option (Review and incorporate MTDB's proposed plan at time of UC build out)
- Task 1.6.2: Prepare planning level construction cost estimate for up to 6 alternatives. For purpose of establishing a level of effort, the following alternatives were assumed:

- Task 1.6.2.1: Widened Genesee
- Task 1.6.2.2: New Regents Road bridge
- Task 1.6.2.3: Genesee median as Reversible Lane
- Task 1.6.2.4: Grade separation Governor/Genesee
- Task 1.6.2.5: Roundabouts at congested intersections
- Task 1.6.2.6: Transit Option (Review and incorporate MTDB's proposed Plan at time of build out of UC)
- Task 1.6.3: One Meeting with City to review and finalize alternatives. (Assumes review will be in place of one monthly meeting with City)
- Task 1.6.4: Additional alternative analysis (TBD - if necessary will be performed as additional services).
- Task 1.7: Prepare Draft Constraints Report and Conceptual Plans for up to six alternatives.
 - Task 1.7.1: Prepare Draft Constraints Report which will include the following information:
 - Introduction – background and purpose of study
 - Existing Road network
 - Traffic Data – existing and future
 - Deficiencies – existing and future
 - Alternatives –
 - Description
 - Plan and Profile Drawings
 - Cost Estimate
 - Community Input
 - Comparison of Alternatives
 - Alternatives considered but rejected
 - Aesthetics
 - Task 1.7.2: Review Draft Constraints Report with City Staff
 - Task 1.7.3: Prepare Final Constraints Report.
- Task 1.8: Identify components of "Early Action Plan". Consultant to work with City Staff to identify any early action items to provide some congestion relief that can be implemented without major capital

Traffic (encl)
Traffic Calming

costs or environmental documentation. Preparation of contract documents will be additional services.

Task 2: Traffic

- Task 2.1: Collect and review previous city and new UTC expansion traffic studies.
- Task 2.2: Review and identify assumptions for previous city and new UTC expansion travel forecasts.
- Task 2.3: Update traffic counts for each corridor and for up to 10 key intersections based on agreed study boundary and review, and summarize previous city traffic analysis. Additional traffic counts to be provided by City or as additional services.
- Task 2.4: Review UTC expansion transit forecasts and assumptions for reasonableness.
- Task 2.5: Determine most reasonable corridor ADT's and intersection peak hour volumes for up to six (6) alternative concepts.
- Task 2.6: Alternatives analysis using HCS 2000 and PASSER. VISSIM will be used to model up to 20 intersection scenarios. Additional modeling will be performed as additional services.
- Task 2.7: Review of transit model input and output. Others will perform transit analysis and forecasting.
- Task 2.8: Community Outreach support.
- Task 2.9: Prepare traffic calming study for up to three neighborhood schools to be identified by the City.

Task 3: Environmental Process

Task 3.1: Environmental Baseline and Constraints Analysis¹

- Task 3.1.1: Conduct baseline biological survey and research including wetland delineation, mapping and resource evaluation. Prepare constraints letter summarizing results. (Excludes protocol sensitive species survey.)
- Task 3.1.2: Conduct cultural resource survey and prepare constraints letter. (Includes record search and field survey and mapping. Excludes testing).
- Task 3.1.3: Conduct noise analysis and prepare constraints letter. (Includes ambient noise measurements, estimates of potential noise contours from future roadways and

¹ Constraints studies will be based on 500-foot wide corridor over Genesee Avenue between a point 1,000 feet south of the eastbound onramp to SR 52 and a point 500 feet north of Nobel Drive. Information for Regents Road will be collected along a 500-foot corridor extending from Arriba Road to Governor Drive.

Env.
Issues

preliminary identification of noise attenuation options.)

Task 3.1.4: Conduct a land use inventory and land planning and policy review to document the nature of existing and planned uses along the study corridors. Identify land uses sensitive to traffic noise and safety issues. Prepare constraints letter and map.

Task 3.1.5: Consider visual issues and identify viewsheds. Prepare constraints letter.

Task 3.1.6: Conduct a field meeting and follow up coordination with California Department of Fish and Game, California Regional Water Quality Review Board, and U.S. Corps of Engineers regarding wetland issues.

Task 3.1.7: Review technical studies and coordinate with consultants.

Task 3.2: Alternatives Analysis for up to six (6) alternatives

Task 3.2.1: Evaluate up to 6 alternatives and recommend design changes.

Task 3.2.2: Prepare letter report and matrix summarizing results of evaluation.

Task 4: Public Participation

Task 4.1: Program Management

Task 4.1.1: Support for Team meetings with City. Assumes up to six meetings.

Task 4.1.2: Conduct internal K&A planning sessions. Assumes up to 14 meetings.

Task 4.1.3: Participate in conference calls, workshops, planning sessions, contract management and coordination, etc. Assumes up to eight hours per month for six months.

Task 4.2: Community Relations

Task 4.2.1: Plan for and implement open houses/presentations regarding transportation issues. Assumes two sessions (One in North University City and one in South University City) at 40 hours each. Includes \$1500 for each event's expenses. City to advertise event.

WKS Gumb

Task 4.2.2: Email database management. Assumes list of interested parties will be developed and managed - postings of key information, meetings, media releases, etc. for six months.

Task 4.3: Materials Development

Task 4.3.1: Draft and manage production of UC transportation bulletins. Allows for two bulletins, posting on Web and other useful links as well as distribution to database. Printing and postage provided by City.

Task 4.3.2: Draft and produce up to two 8.5"x11" fact sheets/questions & answer materials for information kits. Printing and postage provided by City.

Task 4.3.3: Draft and distribute template articles for area newsletters and publications. Assumes two articles will be developed for weekly/monthly publications.

Task 4.3.4: Draft and produce general information piece on UC transportation criteria and process (interim brochure). Assumes eight pages with graphics. Only graphics included in budget. City of San Diego to pay for printing and postage.

Task 4.3.5: Web site support includes 4 hours per month to support web site for six months.

Task 4.3.6: Traffic Cam (not included) - if implemented will be paid for under additional services.

Task 4.3.7: Information kiosks (not included) - if implemented will be paid for under additional services.

Task 4.4: Media Relations – Katz & Associates will serve at the single point of contact for the media and public. Provides 8 hours per month for 18 months.

Task 4.5: Public Participation/Working Group Committee

Task 4.5.1: Design stakeholder survey questionnaire and conduct up to 6 interviews. Provide summary report.

Task 4.5.2: Provide strategic counsel; attend planning sessions, committee infrastructure development/support. Allows for up to 12 hours per month over 18 months (6 months in Phase I and 12 months in Phase II).

Task 4.5.3: Public Working Group meeting planning and facilitation. Assumes nine meeting over 7 months including eight hours of planning preparation and six hours for facilitation strategic counsel per meeting.

Task 4.5.4: Public Working Group meeting support and coordination. Provides staffing support for all PWC meetings before/during/in-between meetings. Assumes 9 meetings @ 25 hours per meeting with the City providing space, presentation equipment and reproduction.

Task 4.5.5: Working Group materials/report development – research, draft, produce, format and prepare summary of working group meetings. Report will include an executive summary. (Report distribution to be paid by the City.)

Task 5: Project Management

Task 5.1: Monthly Invoicing and Progress Reports for six months.

Task 5.2: Meetings

Task 5.2.1: Monthly meeting with City for six months.

Task 5.2.2: Transportation Issues Open Houses (2)

Task 5.2.3: Working Group (9)

Task 5.3: Provide project website and maintain site for six months.

**EXHIBIT A.2
SCOPE OF SERVICES
PHASE II**

Phase II

Task 1: Traffic

Task 1.1: Hearing Support.

Task 1.2: Preparation of DEIR traffic analysis technical report.

Task 1.3: Draft replies to public review comments on DEIR regarding traffic issues.

Task 2: Environmental Process

Task 2.1: Environmental Review Process

Task 2.1.1: Prepare Notice of Preparation (Excludes distribution and mailing).

Task 2.1.2: Organize and conduct two Scoping Meetings in accordance CEQA requirement.

Task 2.1.3: Prepare First Screencheck EIR to address the four primary alternatives equally. Any other alternatives identified during Part A would be completed under the additional services. Document will include the following sections:

Task 2.1.3.1: Project Description/Introduction/Summary/Setting

Task 2.1.3.2: Air Quality

Task 2.1.3.3: Biology - includes the identification of mitigation site within Rose Canyon. The identification of mitigation sites outside of Rose Canyon will be additional services.

Task 2.1.3.4: Cultural Resources

Task 2.1.3.5: Geology

Task 2.1.3.6: Hydrology/Water Quality

Task 2.1.3.7: Land Use and Planning

Task 2.1.3.8: Noise

Task 2.1.3.9: Paleontology

Task 2.1.3.10: Population and Housing

- Task 2.1.3.11: Public Safety
- Task 2.1.3.12: Public Services/Utilities
- Task 2.1.3.13: Transportation/Circulation
- Task 2.1.3.14: Visual Quality
- Task 2.1.3.15: Cumulative Impacts
- Task 2.1.3.16: Growth Inducement
- Task 2.1.3.17: Alternatives (Additional Services)
- Task 2.1.3.18: Word Processing
- Task 2.1.3.19: Graphics
- Task 2.1.3.20: QA/QC
- Task 2.1.4: Prepare Second Screencheck EIR
- Task 2.1.5: Prepare Third Screencheck EIR
- Task 2.1.6: Prepare Draft EIR and Notice of Completion
- Task 2.1.7: Prepare Final EIR
 - Task 2.1.7.1: Responses to Comments
 - Task 2.1.7.2: Mitigation Monitoring and Reporting Program
 - Task 2.1.7.3: Findings
 - Task 2.1.7.4: Final EIR
 - Task 2.1.7.5: Notice of Determination
- Task 2.1.8: Prepare Technical Reports for EIR Appendices
 - Task 2.1.8.1: Air Quality
 - Task 2.1.8.2: Biology
 - Task 2.1.8.3: Cultural Resources
 - Task 2.1.8.4: Geology (1.3.2)
 - Task 2.1.8.5: Noise
 - Task 2.1.8.6: Traffic (2.10)
- Task 2.2: Print EIRs
 - Task 2.2.1: First Screencheck (15)
 - Task 2.2.2: Second Screencheck (15)
 - Task 2.2.3: Third Screencheck (15)
 - Task 2.2.4: Draft EIR (5) & Final EIR (5)—Assumes that the City will print the Draft and Final EIR copies.

Task 3: Public Participation

Task 3.1: Program Management

- Task 3.1.1: Support for Team meetings with City. Assumes up to 12 meetings.
- Task 3.1.2: Conduct internal K&A planning sessions. Assumes up to 22 meetings.
- Task 3.1.3: Participate in conference calls, workshops, planning sessions, contract management and coordination, etc. Assumes up to eight hours per month for 12 months.

Task 3.2: Community Relations

- Task 3.2.1: Plan for and implement two open houses/presentations regarding Working Group findings.
- Task 3.2.2: Prepare Public Participation Summary Document
- Task 3.2.3: Email database management. Assumes list of interested parties will be developed and managed - postings of key information, meetings, media releases, etc. for 12 months.

Task 3.3: Materials Development

- Task 3.3.1: Web site support includes 4 hours per month to support web site for 12 months.

Task 3.4: EIR Scoping-Coordinate and manage all aspects associated with the public process for EIR scoping and draft release.

- Task 3.4.1: Logistical support for public scoping meeting including staffing, meeting coordination and noticing, etc.
- Task 3.4.2: Facilitation of two public meetings for the scoping of the EIR.
- Task 3.4.3: Prepare summary report of two meetings
- Task 3.4.4: Logistical support for two public meetings during public review including staffing, meeting coordination and limited noticing.
- Task 3.4.5: Strategic counsel for Planning Commission/Council Meetings. (2)
- Task 3.4.6: Facilitation for the two public meetings of the release of the draft EIR.
- Task 3.4.7: Prepare summary report of two meetings.

Task 4: Project Management

Task 4.1: Monthly Invoicing and Progress Reports for 12 months.

Task 4.2: Meetings

Task 4.2.1: Monthly team meeting with City for 12 months.

Task 4.2.2: Community Working Group Open Houses (2)

Task 4.2.3: Public EIR Meetings (4)

Task 4.2.4: Planning Commission/Council (2)

Task 4.3: Provide project website and maintain site for 12 months.

EXHIBIT B.1
PHASE I COMPENSATION SCHEDULE

<u>Task Description</u>	<u>Cost</u>
1.0 Engineering	\$ 24,650.00
1.1 Data Collection	1,620.00
1.2 Mapping	21,760.00
1.3 Geotechnical Studies	31,250.00
1.4 Alternative Analysis	134,150.00
1.5 Bridges and Structures Alternatives	171,190.00
1.6 Alternatives Evaluation	60,220.00
1.7 Project Report (6 Alternatives)	7,980.00
1.8 Identify Early Action Plan Components	164,010.00
2.0 Traffic	
3.0 Environmental Process	48,830.00
3.1 Environmental Baseline and Constraints	26,190.00
3.2 Alternative Analysis	186,000.00
4.0 Public Participation	82,450.00
5.0 Project Management	
TOTAL	\$ 960,300.00

+ 100K
Hoff
Services
Phase I

EXHIBIT B.2

PHASE II COMPENSATION SCHEDULE

<u>Task Description</u>	<u>Cost</u>
1.0 Traffic	\$ 27,370.00
2.0 Environmental Process	
2.1 Environmental Review Process	7,170.00
2.1.3 Prepare 1 st Screencheck EIR	90,180.00
2.1.4 Prepare 2 nd Screencheck EIR	27,760.00
2.1.5 Prepare 3 rd Screencheck EIR	15,600.00
2.1.6 Prepare Draft EIR and NOC	10,530.00
2.1.7 Prepare Final EIR	38,440.00
2.1.8 Prepare Technical Reports for EIR	51,860.00
2.2 Print EIRs (15 each screencheck, 5 for final)	9,370.00
3.0 Public Participation	101,370.00
4.0 Project Management	123,350.00
TOTAL	\$ 503,000.00

Attachment 3

DRAFT

EXHIBIT B
REGENTS ROAD BRIDGE/LIMITED ROADWAY CHANGES
GRAND TOTAL

DEC - 6 2006

REGENTS ROAD BRIDGE DESIGN COSTS	
Consultant	Cost
Project Design Consultants	\$1,183,191.00
USA	\$67,362.75
GEOCON	\$51,387.00
Gallegos and Associates	\$926.10
Merkel and Associates	\$10,629.15
Katz and Associates	\$170,556.75
TYLIN	\$1,270,872.75
SRA	\$332,597.74
Parsons Brinckerhoff	\$62,023.50
Syska Hennessy	\$48,840.75
DESIGN COSTS TOTAL	\$3,198,387.49

LIMITED ROADWAY CONSTRUCTION DESIGN COSTS	
Consultant	Cost
Project Design Consultants	\$738,520.00
USA	\$169,758.75
GEOCON	\$61,080.60
Merkel and Associates	\$2,005.50
TYLIN	\$302,683.50
SRA	\$44,992.50
Parsons Brinckerhoff	\$81,696.30
Syska Hennessy	\$23,919.00
DESIGN COSTS TOTAL	\$1,424,656.15

LIMITED ROADWAY CHANGES AND REGENTS ROAD BRIDGE CEQA AND PERMIT PROCESSING COSTS	
Consultant	Cost
Project Design Consultants	\$455,851.00
USA	\$60,375.00
Gallegos and Associates	\$396,969.30
Merkel and Associates	\$143,620.05
TYLIN	\$100,348.50
CEQA AND PERMIT PROCESSING COSTS TOTAL	\$1,157,163.85

GRAND TOTAL	\$5,780,207.49
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Attachment 4

From: Patti Boekamp
To: Kris Shackelford
Date: 2/3/06 1:23PM
Subject: Re: Fwd: SDHDA January 2006 Newsletter

Maybe I can ask them to stick to the general concept of the gaps and not focus on the environmental document. for this specific situation

>>> Kris Shackelford 02/03/06 6:40 AM >>>

No, it won't be me this time. Gordon asked if it would be O.K. for him to do it. I told him that it would be too risky. We are too close to the end and I can't afford for things to go south at this point. Gordon can easily be sucked into the debate because we have tons of information now. Yesterday I talked to Greg Gastelum who's putting this together and gave him some ideas of how he can stage this debate. I explained to him why I didn't think it would be a good idea for Gordon to be involved, even on his own time. If a "Project" is selected, PDC will get a large contract and the fact that the name "Highway Development Association" is already tainted the scene, I can't see how we can win this one as far as the public perception is concerned.

Kris

>>> Patti Boekamp 02/02/2006 4:21 PM >>>

Who are the lucky presenters on the UC North/South Connectors "Gap" presentation...you? Hey, Frank mentioned that he is going to be going to some of these meetings in his new job and wondered if he'd maybe see you there that day.

Patti

Attachment 5

From: Mike Mezey
To: Boekamp, Patti; Shackelford, Kris
Date: April 25, 2006 7:42 AM
Subject: UC N/S Presentation

Patti and Kris, attached is the revised outline for our meeting this morning.

Michael

UC North/South Transportation Corridor Management Briefing

1. Project Area Overview
 - North, South, East, West Quadrants
 - Size of the community
 - Existing Land Uses
 - Development Trends (up and up)
 - Project area dimensions
 - a. 3 miles E/W and 3.4 miles N/S
 - b. Gencsec 17,570 LF and Regents 14,074 LF
2. Project History
 - CP roadway segments since 1984
 - Development assumed CP roadway system
 - 1994 Constraints Analysis (Dudek & Associates)
 - Continuous community controversy
 - a. no "middle ground"
 - b. community polarized
 - c. history of inaction (project "punted" each time)
3. Environmental Process
 - Initiated June 2002
 - Equal consideration of alternatives (NEPA-like document)
 - 23 *Public Working Group* Members (March 2003 to October 2003)
 - a. recommended 5 alternatives for study
 - Work on EIR began October 2003
 - Two additional alternatives evolved from the traffic study
 - Draft EIR public review began November 2004
 - City received 3,231 comments
 - FEIR in late April early May 2006
 - Remaining Steps
 - a. Mayor's recommendation
 - b. Council Hearing
4. Staff Recommendation
 - Community Plan
 - a. build the bridge first

Attachment 6

From: Kris Shackelford
To: Patti Bookamp
Date: Mon, May 22, 2006 3:52 PM
Subject: 1472 Schedule

Hi Patti,

Here is the tentative milestone for the UC N/S EIR,

FEIR out to the public: Currently Bruce is responding to DSD's comments. I think I can get Bruce to commit to this Friday (there are still small lingering things between Ann and Andy). I may need your help on getting DSD to commit to June 2 (4 days to review and sign). Then one week to print and distribute. The document can be ready for public to view the week of June 12.

1st Hearing to select an alternative: July 18 (Scott Peters wants 30 days viewing before the first hearing).

2nd Hearing to certify document/adopt findings/approve project: August 8

NOD is filed (within 5 days after hearing) and clock starts: say August 16

35 days after NOD is filed is the period where lawsuit must be filed: say September 22

If project is allowed to proceed, we can begin design in October. First step is to do a consultant amendment for PDC. So a couple months to get to Council Hearing to approve consultant amendment. Technical work can start beginning of December.

I'm available most of the morning tomorrow (Tuesday) if you want me to stop by and provide more details.

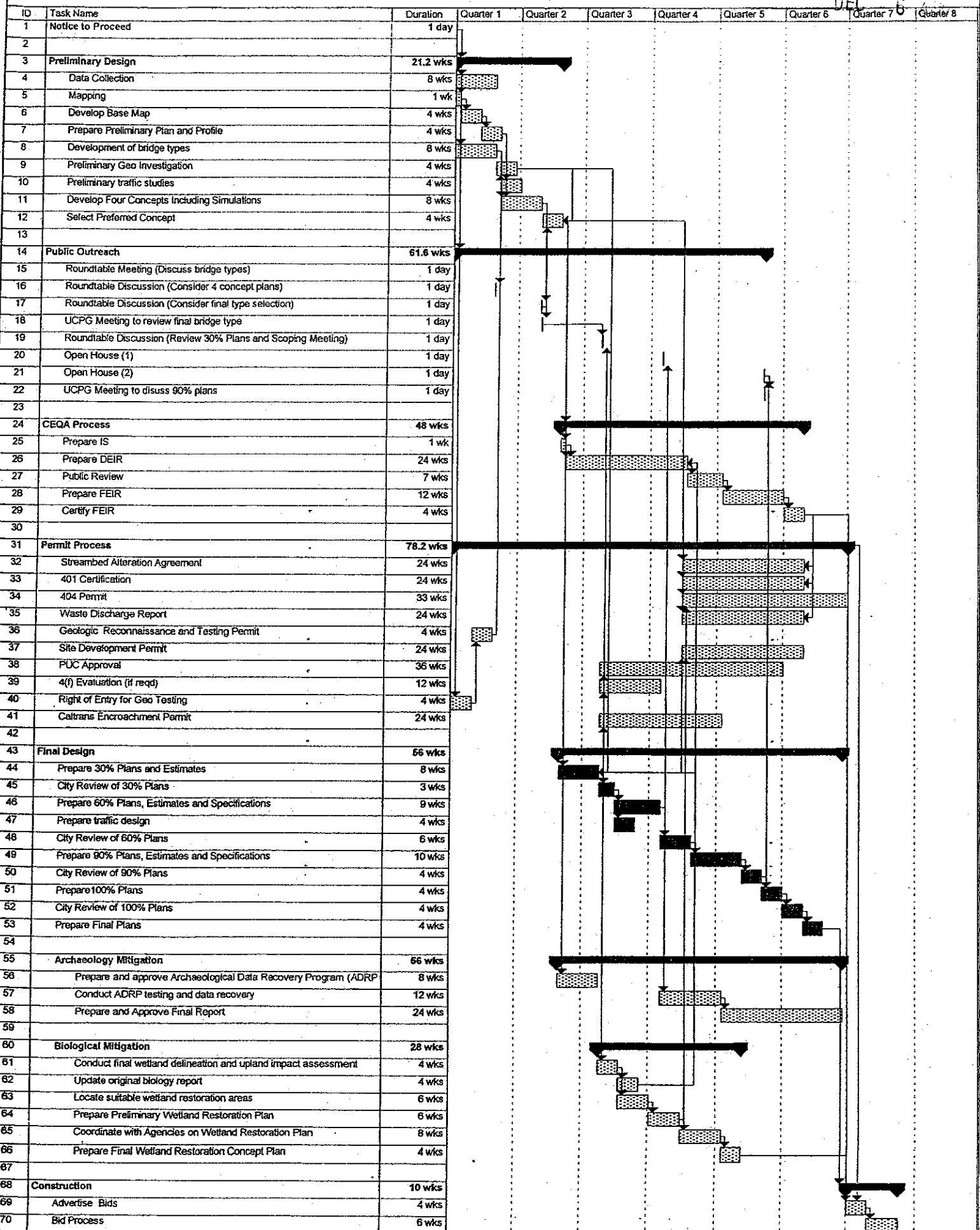
Kris

CC: Mike Mezey

Attachment 7

EXHIBIT C- TIME SCHEDULE

DRAFT



Attachment 8



State of California - The Resource Agency

DEPARTMENT OF PARKS AND RECREATION • P.O. Box 942896 • Sacramento, CA 94296-0001
(916) 653-7423

Arnold Schwarzenegger, Governor

Ruth Coleman, Director

AUG 04 2006

Mr. Ted Medina, Director
Parks and Recreation Department
202 C Street, MS-9B
San Diego, CA 92101

Re: DPR Project Number: HR 37-005 - ROSE CANYON OPEN SPACE PARK

Dear Mr. Medina,

This letter is to confirm the telephone conference call on July 24, 2006 the Office of Grants and Local Services (OGALS) had with your staff regarding a pending issue on the above Habitat Conservation Fund (HCF) project. We were following up on a letter from the City of San Diego (City) dated October 24, 2005 requesting OGALS to review and provide direction for the City regarding the proposed Regents Road Bridge. My apologies for the time it took OGALS to get back to the City on this request.

OGALS also wants to use this letter to clarify California State Parks (CSP) authority relative to any change in use of the grant project area, and CSP's continued oversight of any land which benefited from HCF program.

Contract Provision H (1), found on page 73 of the Procedural Guide for the Habitat Conservation Fund Program (Procedural Guide) states that the "Applicant agrees that the property acquired or developed with grant moneys under this agreement shall be used by the Applicant only for the purposes of the California Wildlife Protection Act of 1990 and no other use, sale, or other disposition of the area shall be permitted except by specific act of the Legislature." Therefore under the HCF, CSP does not have the authority to approve changes to the use, sale or disposition of any grant-funded property.

Contract Section H (2), also on page 73 of the Procedural Guide, outlines CSP's ongoing oversight of grant-funded property. This section states that "The Applicant agrees to maintain and operate in perpetuity the property acquired, developed, restored or enhanced with these funds." Based on this contractual agreement between the grantee and CSP, it is the grantee's responsibility to inform CSP of any changes to this agreement. Therefore, if the City decides to proceed with any proposals which would impact the Rose Canyon Open Space Park, it must inform CSP by letter to OGALS, the administrator of the HCF for CSP.

Mr. Ted Medina

AUG 04 2006

Page Two

Hopefully this addresses the City's questions regarding options associated with changes to grant-funded property. If you have further questions, please contact me at (916) 651-8597 or by email at pkeat@parks.ca.gov. We appreciate your interest in the HCF and for bringing the proposed Regents Bridge project to our attention.

Sincerely,



Patti Keating, Chief

Office of Grants and Local Services

Attachment

cc: April Penner, Deputy Director, San Diego DPR
Carol Wood, Grants Administrator, San Diego DPR
State Senator Kehoe
Assemblymember Saldaña
Jean Lacher, Acting Manager, OGALS
Deborah Vinay, Supervisor, OGALS
✓ Bill Boston, Project Officer, OGALS

Attachment 9

EXHIBIT A
REGENTS ROAD BRIDGE
SCOPE OF SERVICES

DEC - 6 2006

9. Caltrans Bridge Design Aids, Bridge Design Details Manuals, and Memo to Designers with all interims.
10. AASHTO LRFD Bridge Design Specifications (for design of the bridge, excluding foundations).
11. Caltrans Bridge Design Specifications April 2000 LFD Version (for design of the bridge foundations).
12. City of San Diego Park and Recreation Department Guide to Park Design and the City of San Diego Landscape Technical Manual.
13. City of San Diego Streetscape Manual.
14. City of San Diego Street Design Manual.
15. Regional Water Quality Control Board regulations.
16. Railroad requirements.
17. Recommendations set forth in the Foundation Report for the project.
18. Requirements of all project permits.
19. All technical reports and construction drawings shall be in English units in accordance with standards adopted by Caltrans.

- Bridge engineering costs are based on a haunched 5-span prestressed concrete box girder with maximum spans of about 210 feet similar to the concept identified in the original EIR.
- Changes to the project approach; site layout and design requirements are not anticipated once final design has begun.
- Floodplain analyses are not included as part.
- Includes 17 potential ROW acquisitions.
- Artifact curation assumes 10 boxes.
- Excludes new travel forecast and LOS analysis.

Task 4.**Project Management. (PDC)**

Subtask 4.1. Coordinate subconsultants.

Subtask 4.2. Perform QA/QC.

Subtask 4.3. Oversee financial administration.

Deliverables (Task 4)

- Monthly invoices and regular progress reports.

Assumptions (Task 4)

- Project management is based on a 20 month timeframe.

Task 5.**Meetings and Hearings. (ALL)**

Subtask 5.1. Meetings and hearings. (PDC)

Subtask 5.2. Meetings and hearings. (GALLEGOS)

Subtask 5.3. Meetings and hearings. (GEOCON)

Subtask 5.4. Meetings and hearings. (KATZ)

Attachment 10

From: Nitsuh Abera
To: Kris Shackelford
Date: Tue, Nov 15, 2005 10:06 AM
Subject: UC North/South EIR expenditure

Hi Kris,
Attached is a breaking down of the EIR expenditure. Thanks

Regents Road Bridge – CIP no. 530-44.0

Expenditures previously (Ending 6/30/02)	\$198,510.42
Expenditure to date @EIR phase (Included encumbrance)	\$1,473,505.93***
Set aside for design	<u>\$3,120,000.00</u> \$4,792,016.35
Appropriation to date	\$5,212,799.00
Balance	\$ 420,782.65

Genesee Avenue Nobel Drive to Route 52

Appropriation to date	\$1,448,600
Expenditure to date, @EIR phase (Included encumbrance)	\$1,374,776.17***
Balance	\$73,823.83

Total expenditure for UC North/South EIR development

\$2,848,282***

**Of this amt. \$1,751,086 is Consultant contract
the remaining \$1,097,196 staff and other dept. charges**

Attachment 11

Labor Expenditures

For the period 7/1/2003 to 12/31/2004

119708 Genesee Avenue - Nobel Drive to SR 52

1/16/2004	Dept	Reg Hrs	OT Hrs	Expenditures
DALY, TIMOTHY	1317	3.0	0.0	\$401.46
Sub Total:				\$401.46

Total Expenditures for the Period Ending 1/16/2004 \$401.46

1/30/2004	Dept	Reg Hrs	OT Hrs	Expenditures
BLAKE, MARTHA <i>103/hr</i>	1316	13.0	0.0	\$1,337.67
Sub Total:				\$1,337.67
DALY, TIMOTHY	1317	3.0	0.0	\$380.44
Sub Total:				\$380.44
JOYCE, DANIEL	65	1.5	0.0	\$135.89
RODRIGUEZ, RANDY	65	2.0	0.0	\$159.01
Sub Total:				\$294.90

Total Expenditures for the Period Ending 1/30/2004 \$2,013.01

2/13/2004	Dept	Reg Hrs	OT Hrs	Expenditures
BLAKE, MARTHA	1316	12.5	0.0	\$1,324.31
JAUREGUI, RODOLFO	1316	1.5	0.0	\$185.91
Sub Total:				\$1,490.22
DALY, TIMOTHY	1317	3.0	0.0	\$401.62
Sub Total:				\$401.62
RODRIGUEZ, RANDY	65	7.0	0.0	\$553.96
Sub Total:				\$553.96

Total Expenditures for the Period Ending 2/13/2004 \$2,445.80

2/27/2004	Dept	Reg Hrs	OT Hrs	Expenditures
BLAKE, MARTHA	1316	12.5	0.0	\$1,324.67
BLAKE, MARTHA	1316	3.5	0.0	\$370.67
Sub Total:				\$1,695.34
HOWSER, YOSHIE	1317	0.5	0.0	\$30.60
Sub Total:				\$30.60

Total Expenditures for the Period Ending 2/27/2004 \$1,725.94

119708 Genesee Avenue - Nobel Drive to SR 52

3/12/2004

	Dept	Reg Hrs	OT Hrs	Expenditures
BLAKE, MARTHA	1316	12.0	0.0	\$1,271.34
GONSALVES, ANN	1316	0.5	0.0	\$77.11
JAUREGUI, RODOLFO	1316	2.0	0.0	\$221.31
			Sub Total:	\$1,569.76
DALY, TIMOTHY	1317	4.0	0.0	\$535.61
HOWSER, YOSHIE	1317	4.2	0.0	\$256.81
			Sub Total:	\$792.42

Total Expenditures for the Period Ending 3/12/2004 \$2,362.18

3/26/2004

	Dept	Reg Hrs	OT Hrs	Expenditures
BLAKE, MARTHA	1316	11.5	0.0	\$1,218.47
			Sub Total:	\$1,218.47

Total Expenditures for the Period Ending 3/26/2004 \$1,218.47

4/9/2004

	Dept	Reg Hrs	OT Hrs	Expenditures
BLAKE, MARTHA	1316	12.5	0.0	\$1,328.69
			Sub Total:	\$1,328.69

Total Expenditures for the Period Ending 4/9/2004 \$1,328.69

4/23/2004

	Dept	Reg Hrs	OT Hrs	Expenditures
BLAKE, MARTHA	1316	4.5	0.0	\$478.17
			Sub Total:	\$478.17

Total Expenditures for the Period Ending 4/23/2004 \$478.17

5/7/2004

	Dept	Reg Hrs	OT Hrs	Expenditures
BLAKE, MARTHA	1316	9.5	0.0	\$1,009.72
			Sub Total:	\$1,009.72

Total Expenditures for the Period Ending 5/7/2004 \$1,009.72

5/21/2004

	Dept	Reg Hrs	OT Hrs	Expenditures
BLAKE, MARTHA	1316	10.0	0.0	\$1,062.89
			Sub Total:	\$1,062.89

Total Expenditures for the Period Ending 5/21/2004 \$1,062.89

119708 Genesee Avenue - Nobel Drive to SR 52

6/4/2004	Dept	Reg Hrs	OT Hrs	Expenditures
BLAKE, MARTHA	1316	22.5	0.0	\$2,391.96
NEGRETE, ROBERT	1316	0.2	0.0	\$21.95
THOMAS, PATRICK	1316	2.0	0.0	\$225.27
			Sub Total:	\$2,639.18
GONZALEZ, DOLORES	1317	1.0	0.0	\$67.36
			Sub Total:	\$67.36
Total Expenditures for the Period Ending 6/4/2004				\$2,706.54

6/18/2004	Dept	Reg Hrs	OT Hrs	Expenditures
BLAKE, MARTHA	1316	7.5	0.0	\$797.18
ROGERS, ROBERT	1316	1.0	0.0	\$122.71
ROTHMAN, CHRISTINE	1316	14.0	0.0	\$1,491.98
THOMAS, PATRICK	1316	4.0	0.0	\$448.59
VARSHOCK, GEORGE	1316	0.5	0.0	\$66.72
YAZDANI, HUSHMAND	1316	3.0	0.0	\$393.26
			Sub Total:	\$3,320.44
SHACKELFORD, KRIS	547	9.0	0.0	\$1,258.32
			Sub Total:	\$1,258.32
JOYCE, DANIEL	65	3.5	0.0	\$318.44
KROSCH, JEANNE	65	0.5	0.0	\$46.53
RODRIGUEZ, RANDY	65	5.0	0.0	\$397.13
			Sub Total:	\$762.10
Total Expenditures for the Period Ending 6/18/2004				\$5,340.86

7/2/2004	Dept	Reg Hrs	OT Hrs	Expenditures
BLAKE, MARTHA	1316	21.5	0.0	\$2,433.37
ROTHMAN, CHRISTINE	1316	1.5	0.0	\$170.29
VAUGHAN, ALICE	1316	1.0	0.0	\$99.08
			Sub Total:	\$2,702.74
DALY, TIMOTHY	1317	7.0	0.0	\$1,000.38
			Sub Total:	\$1,000.38
SHACKELFORD, KRIS	547	9.0	0.0	\$1,286.29
SHACKELFORD, KRIS	547	4.0	0.0	\$571.67
			Sub Total:	\$1,857.96
DELCAMP, TERI	65	0.5	0.0	\$45.91
JOYCE, DANIEL	65	4.0	0.0	\$376.04
RODRIGUEZ, RANDY	65	1.5	0.0	\$121.76
			Sub Total:	\$543.71
Total Expenditures for the Period Ending 7/2/2004				\$6,104.79

119708 Genesee Avenue - Nobel Drive to SR 52

7/16/2004	Dept	Reg Hrs	OT Hrs	Expenditures
AGUILAR, ADOLFO	1316	4.0	0.0	\$489.87
BLAKE, MARTHA	1316	2.0	0.0	\$224.05
			Sub Total:	\$713.92
DALY, TIMOTHY	1317	2.0	0.0	\$298.90
			Sub Total:	\$298.90
SHACKELFORD, KRIS	547	10.0	0.0	\$1,461.84
			Sub Total:	\$1,461.84
Total Expenditures for the Period Ending 7/16/2004				\$2,474.66

7/30/2004	Dept	Reg Hrs	OT Hrs	Expenditures
AGUILAR, ADOLFO	1316	2.0	0.0	\$229.38
BLAKE, MARTHA	1316	8.5	0.0	\$922.12
JAUREGUI, RODOLFO	1316	3.5	0.0	\$397.14
			Sub Total:	\$1,548.64
SHACKELFORD, KRIS	547	14.0	0.0	\$1,966.31
			Sub Total:	\$1,966.31
Total Expenditures for the Period Ending 7/30/2004				\$3,514.95

8/13/2004	Dept	Reg Hrs	OT Hrs	Expenditures
BLAKE, MARTHA	1316	16.0	0.0	\$1,791.47
			Sub Total:	\$1,791.47
SHACKELFORD, KRIS	547	11.0	0.0	\$1,608.44
			Sub Total:	\$1,608.44
Total Expenditures for the Period Ending 8/13/2004				\$3,399.91

8/27/2004	Dept	Reg Hrs	OT Hrs	Expenditures
BLAKE, MARTHA	1316	14.5	0.0	\$1,623.60
			Sub Total:	\$1,623.60
SHACKELFORD, KRIS	547	12.0	0.0	\$1,754.62
			Sub Total:	\$1,754.62
Total Expenditures for the Period Ending 8/27/2004				\$3,378.22

9/10/2004	Dept	Reg Hrs	OT Hrs	Expenditures
BLAKE, MARTHA	1316	15.5	0.0	\$1,735.67
			Sub Total:	\$1,735.67
SHACKELFORD, KRIS	547	16.0	0.0	\$2,339.53
			Sub Total:	\$2,339.53
Total Expenditures for the Period Ending 9/10/2004				\$4,075.20

119708 Genesee Avenue - Nobel Drive to SR 52

9/24/2004

	Dept	Reg Hrs	OT Hrs	Expenditures
BLAKE, MARTHA	1316	26.5	0.0	\$2,967.13
LOWRY, ANNE	1316	1.5	0.0	\$191.53
OCEN, JULIUS	1316	3.0	0.0	\$399.48
			Sub Total:	\$3,558.14
DALY, TIMOTHY	1317	5.0	0.0	\$746.85
			Sub Total:	\$746.85
SHACKELFORD, KRIS	547	16.0	0.0	\$2,339.46
			Sub Total:	\$2,339.46

Total Expenditures for the Period Ending 9/24/2004 **\$6,644.45**

10/8/2004

	Dept	Reg Hrs	OT Hrs	Expenditures
BLAKE, MARTHA	1316	37.5	0.0	\$4,198.41
HARTUNG, ELIZABETH	1316	0.3	0.0	\$10.24
LOWRY, ANNE	1316	3.5	0.0	\$446.93
THOMAS, PATRICK	1316	2.0	0.0	\$236.00
THOMAS, PATRICK	1316	2.0	0.0	\$236.00
VARSHOCK, GEORGE	1316	0.5	0.0	\$70.57
			Sub Total:	\$5,198.15
DALY, TIMOTHY	1317	3.0	0.0	\$448.08
SIERRA, PATRICIA	1317	1.0	0.0	\$57.21
TRASK, DONNA	1317	0.5	0.0	\$33.19
			Sub Total:	\$538.48
SHACKELFORD, KRIS	547	18.0	0.0	\$2,631.99
			Sub Total:	\$2,631.99
JOYCE, DANIEL	65	8.5	0.0	\$828.46
KROSCH, JEANNE	65	0.5	0.0	\$48.72
RODRIGUEZ, RANDY	65	4.0	0.0	\$339.52
			Sub Total:	\$1,216.70

Total Expenditures for the Period Ending 10/8/2004 **\$9,585.32**

10/22/2004

	Dept	Reg Hrs	OT Hrs	Expenditures
BLAKE, MARTHA	1316	31.5	6.5	\$4,270.95
ROTHMAN, CHRISTINE	1316	2.8	2.0	\$542.21
			Sub Total:	\$4,813.16
DALY, TIMOTHY	1317	5.0	0.0	\$746.72
			Sub Total:	\$746.72
SHACKELFORD, KRIS	547	26.0	0.0	\$3,801.65
			Sub Total:	\$3,801.65
GUY, KEVIN	65	1.0	0.0	\$80.35
RODRIGUEZ, RANDY	65	1.0	0.0	\$84.87
			Sub Total:	\$165.22

Total Expenditures for the Period Ending 10/22/2004 **\$9,526.75**

119708 Genesee Avenue - Nobel Drive to SR 52

11/5/2004	Dept	Reg Hrs	OT Hrs	Expenditures
BLAKE, MARTHA	1316	14.0	0.0	\$1,567.60
			Sub Total:	\$1,567.60
GHAVAMI, RON	547	2.0	0.0	\$232.17
SHACKELFORD, KRIS	547	22.0	0.0	\$3,216.80
			Sub Total:	\$3,448.97
Total Expenditures for the Period Ending 11/5/2004				\$5,016.57

11/19/2004	Dept	Reg Hrs	OT Hrs	Expenditures
BLAKE, MARTHA	1316	18.0	0.0	\$2,015.40
LOWRY, ANNE	1316	0.9	0.0	\$115.43
			Sub Total:	\$2,130.83
SHACKELFORD, KRIS	547	11.0	0.0	\$1,608.42
			Sub Total:	\$1,608.42
DELCAMP, TERI	65	1.0	0.0	\$97.10
			Sub Total:	\$97.10
Total Expenditures for the Period Ending 11/19/2004				\$3,836.35

12/3/2004	Dept	Reg Hrs	OT Hrs	Expenditures
BLAKE, MARTHA	1316	34.0	0.0	\$3,806.66
			Sub Total:	\$3,806.66
HOWSER, YOSHIE	1317	1.5	0.0	\$99.42
TRASK, DONNA	1317	0.5	0.0	\$33.54
TRASK, DONNA	1317	3.5	0.0	\$234.65
			Sub Total:	\$367.61
SHACKELFORD, KRIS	547	23.0	0.0	\$3,363.08
			Sub Total:	\$3,363.08
DELCAMP, TERI	65	1.0	0.0	\$95.78
JOYCE, DANIEL	65	2.0	0.0	\$194.90
			Sub Total:	\$290.68
Total Expenditures for the Period Ending 12/3/2004				\$7,828.03

12/17/2004	Dept	Reg Hrs	OT Hrs	Expenditures
BLAKE, MARTHA	1316	21.5	0.0	\$2,407.29
LOWRY, ANNE	1316	0.5	0.0	\$63.88
			Sub Total:	\$2,471.17
SHACKELFORD, KRIS	547	16.0	4.5	\$3,026.76
			Sub Total:	\$3,026.76
JOYCE, DANIEL	65	2.0	0.0	\$194.96
			Sub Total:	\$194.96
Total Expenditures for the Period Ending 12/17/2004				\$5,692.89

119708 Genesee Avenue - Nobel Drive to SR 52

12/31/2004				
	Dept	Reg Hrs	OT Hrs	Expenditures
BLAKE, MARTHA	1316	6.5	0.0	\$742.33
			Sub Total:	\$742.33
SHACKELFORD, KRIS	547	2.0	0.0	\$289.24
			Sub Total:	\$289.24
Total Expenditures for the Period Ending 12/31/2004				\$1,031.57

Total Expenditures for the period 7/4/2003 to 12/31/2004	\$94,203.39
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Department Summary

Employee	Hrs.	Expenditures
KROSCH, JEANNE	0.5	\$95.25
DELCAMP, TERI	1.5	\$238.79
GUY, KEVIN	1	\$80.35
JOYCE, DANIEL	19.5	\$2,048.69
RODRIGUEZ, RANDY	20.5	\$1,656.25
Total:	43	\$4,119.33

Dev Services

Employee	Hrs.	Expenditures
AGUILAR, ADOLFO	6	\$719.25
BLAKE, MARTHA	359	\$44,621.79
DALY, TIMOTHY	21	\$4,960.06
VAUGHAN, ALICE	1	\$99.08
GONSALVES, ANN	0.5	\$77.11
GONZALEZ, DOLORES	1	\$67.36
VARSHOCK, GEORGE	0.5	\$137.29
HARTUNG, ELIZABETH	0.3	\$10.24
LOWRY, ANNE	6.4	\$817.77
JAUREGUI, RODOLFO	7	\$784.36
SIERRA, PATRICIA	1	\$57.21
TRASK, DONNA	4	\$301.38
YAZDANI, HUSHMAND	3	\$393.26
NEGRETE, ROBERT	0.2	\$21.95
OCEN, JULIUS	3	\$399.48
THOMAS, PATRICK	6	\$1,145.86
ROGERS, ROBERT	1	\$122.71
ROTHMAN, CHRISTINE	20.3	\$2,204.48
HOWSER, YOSHIE	6.2	\$386.83
Total:	447.4	\$57,327.47

TE

Employee	Hrs.	Expenditures
GHAVAMI, RON	2	\$232.17
SHACKELFORD, KRIS	187.5	\$32,524.42
Total:	189.5	\$32,756.59

Attachment 12



U.S. Fish and Wildlife Service
Carlsbad Fish and Wildlife Office
6010 Hidden Valley Road
Carlsbad, California 92011
(760) 431-9440
FAX (760) 431-5901



CA. Department of Fish and Game
South Coast Regional Office
4949 Viewridge Avenue
San Diego, CA 92123
(858) 467-4201
FAX (858) 467-4299

In Reply Refer to:
FWS-SDG-3970.3

July 31, 2006

Ms. Martha Blake, Associate Planner
City of San Diego
Development Services Department
1222 First Avenue, MS 501
San Diego California 92101

Re: University City North/South Transportation Corridor Study

Dear Ms. Blake:

The U.S. Fish and Wildlife Service and the California Department of Fish and Game have reviewed the City's response to our comments (RTCs) on the draft Environmental Impact Report (EIR) for the University City North/South Transportation Corridor Study (Transportation Study). We understand that tomorrow the City Council will consider whether to certify the final EIR for the subject project and whether to select the Regents Road Bridge Alternative (RRBA) and initiate an amendment to remove the Genesee Avenue Widening Alternative (GAWA) from the University Community Plan. We find that the RTCs underscore our previous assessment that, because of its inadequacy, the EIR should not be certified. The RTCs also reinforce our previous recommendation that the City eliminate the RRBA (i.e., not the GAWA) from further consideration as a viable alternative to address traffic congestion in the UC North/South Transportation corridor (April 14, 2005, comment letter on the draft EIR, copy attached). Accordingly, the City should instead process an amendment to the University Community Plan to remove the bridge from the University Community Plan.

The July 26, 2006, staff Report to City Council on the RRBA seriously minimizes the biological implications of this alternative. One of the inadequate aspects of the biological impact analysis of the alternatives in the EIR is the consideration of their effects on the Multiple Habitat Planning Area (MHPA) of the City's Multiple Species Conservation Program Subarea Plan (MSCP SAP). In addition, the EIR and the RTCs fail to acknowledge that, while new roads are allowed in the MHPA, the MSCP SAP pre-supposes the selection of alternatives that satisfy the project purpose and meet the intent of the MSCP. The fundamental premise of the MSCP's General Planning Policies and Design Guidelines (Policies and Guidelines) is to avoid unnecessary substantial biological impacts within the MHPA. While they encourage the use of bridges instead of roads that traverse canyon floors, the Policies and Guidelines also require that if there is one or more biologically preferable alternative that would meet or surpass the needs of a project for which a bridge is considered, that alternative should be chosen to preserve the biological integrity of the MHPA. Such an alternative to the RRBA is the GAWA. Unfortunately, the DEIR is silent on this matter.

It is evident that the GAWA would have substantially fewer and less significant biological impacts than the RRBA, beyond those associated strictly with the MHPA. And, of these two

Ms. Martha Blake (FWS-SDG-3970.3)

2

alternatives, the results (see table below) of the City's traffic analysis indicate that the GAWA is also the alternative that would singly best meet the project purpose, if the purpose is to relieve traffic congestion, in particular, within and between the southern and northern portions of the community of University City.^{1,2} If however, the project purpose is different from that presented in the EIR, the City should formally revise it. It is important to note that the City is not obligated to select any alternative (RTC #2.29). Any improvement in traffic gained from any of the alternatives would be so marginal that it begs the question whether any would sufficiently meet the project purpose to warrant the associated expenditure of funds for its implementation.

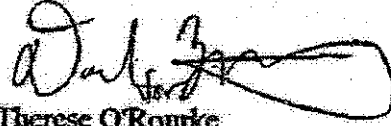
Projected Unacceptable Levels of Service for Year 2030		
	Road Segments	Intersections
No-Project	11	10
GAWA	7	9
RRBA	9	9
GAWA & RRBA	7	7

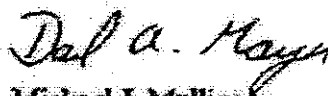
The July 26 staff Report to City Council states that the primary goal of the approach taken in the EIR "was to allow decision-makers to select an alternative based on a comparison of environmental consequences combined with social and economic factors associated with each alternative." However, the City's finding (Candidate Findings, page 41) that the GAWA is infeasible undermines the credibility of this approach and represents a contravention of CEQA which requires that alternatives be feasible (CEQA Guidelines Section 15126.6).

The City has prepared a statement of overriding considerations, though its propriety is questionable given the inadequacy of the EIR. However, there is no such relief mechanism available to the City for its obligations under the MSCP, and it is not apparent to us how the City will make the MSCP findings required to proceed with the RRBA.

In conclusion, if the City decides to implement any of the alternatives in the EIR, to be consistent with the City's MSCP SAP, it should be the GAWA. We appreciate the opportunity to comment on the subject project and the City Council's related pending considerations. Please contact Libby Lucas of the Department at (858) 467-4230 or Carolyn Lieberman of the Service at (760) 431-9440 if you have any questions or comments concerning this letter.

Sincerely,


Therese O'Rourke
Assistant Field Supervisor
U.S. Fish and Wildlife Service


Michael J. Mulligan
Deputy Regional Manager
California Department of Fish and Game

1. This statement of project purpose is based on the DEIR and the purpose as described to us when we met with the City on December 9, 2003.

2. Our comment is not intended to be interpreted as confirmation that there is a need for traffic relief, and assumes that the methodology used to model the 2030 traffic conditions is valid. As we did not review the final EIR, we are not certain that these numbers have remained the same as in the draft EIR. However, the City's response to our comments did not indicate that this summary is incorrect. The main portion of the July 26, 2006, staff Report to City Council omits the results of this study, though the Candidate Findings briefly address them (page 41).

Attachment 13



California Regional Water Quality Control Board San Diego Region



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9174 Sky Park Court, Suite 100, San Diego, California 92123-4353
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<http://www.waterboards.ca.gov/sandiego>

Arnold Schwarzenegger
Governor

July 25, 2006

In reply refer to:
CWU:CEQA:clemc

Ms. Martha Blake
Associate Planner
City of San Diego Development Services Center
1222 First Ave., MS 501
San Diego, CA 92101

Dear Ms. Blake:

**SUBJECT: University City Transportation Corridor EIR, Project #27445,
SCH#2004031011**

By letter dated February 28, 2005 the Regional Board submitted extensive and detailed comments on the Draft EIR (as modified by errata). In that letter we expressed our concern that, "the Draft EIR fails to provide sufficient information to support the conclusion that the project will not have a significant effect on water quality and beneficial uses." The responses to our comments and the Final EIR do not describe the project in sufficient detail, answer our questions, or alleviate our concerns. We urge the City not to certify this EIR until these shortcomings are corrected.

It appears from the Final EIR that the project has the potential to cause significant unmitigable impacts. This is likely to greatly complicate issuance of Clean Water Act Section 401 certification by the Regional Board.

Comments regarding this letter should be forwarded to Ms. Chiara Clemente at (858) 467-2359 or cclemente@waterboards.ca.gov. Written correspondence should be sent to the address above.

Respectfully,


JOHN H. ROBERTUS
Executive Officer

JHR:cmc

California Environmental Protection Agency

Attachment 14

CALIFORNIA WILDLIFE PROTECTION ACT OF 1990 HABITAT CONSERVATION FUND PROGRAM APPLICATION

THIS FORM AND REQUIRED ATTACHMENTS MUST BE SUBMITTED FOR EACH PROJECT SITE

PROGRAM TYPE (check one below)

- | | | |
|------------------------------------|--|---|
| <input type="checkbox"/> Deer Lion | <input type="checkbox"/> Wetlands | <input type="checkbox"/> Anadromous and Trout |
| <input type="checkbox"/> RTEP | <input checked="" type="checkbox"/> Riparian | <input type="checkbox"/> Trails and Programs |

PROJECT NAME ROSE CANYON OPEN SPACE PARK RIPARIAN ENHANCEMENT/RESTORATION		AMOUNT OF GRANT REQUESTED <i>(minimum grant - \$20,000 except trails)</i> \$ 21,115	
GRANT APPLICANT <i>(agency and address, include zip code)</i> CITY OF SAN DIEGO PARK AND RECREATION DEPARTMENT 202 "C" STREET, MS 37C SAN DIEGO, CA 92101		ESTIMATED TOTAL PROJECT COST <i>(State grant and other funds)</i> \$ 68,235	
		COUNTY SAN DIEGO	
		NEAREST CITY SAN DIEGO	
		PROJECT ADDRESS ROSE CANYON OPEN SPACE PARK	
		NEAREST CROSS STREET	
		SENATE DISTRICT NO. 39	
		ASSEMBLY DISTRICT NO. 78, 76	
GRANT APPLICANT'S REPRESENTATIVE AUTHORIZED IN RESOLUTION <i>(name typed)</i> MARCIA C. McLATCHY		TITLE PARK & REC DIRECTOR	
PERSON WITH DAY-TO-DAY RESPONSIBILITY FOR PROJECT IF DIFFERENT FROM AUTHORIZED REPRESENTATIVE <i>(name typed)</i> STACEY LOMEDICO		PHONE 236-6643	
		TITLE GRANTS ADMINISTRATOR	
		PHONE 525-8217	

BRIEF DESCRIPTION OF PROJECT

Remove large stands of invasive non-native vegetation from Rose Creek where it runs through Rose Canyon Open Space Park. Replace the non-native plants with native plant material. Approximately 15 - 20% of the vegetation at the creek is non-native.

For Development projects, Land Tenure-Project is _____ acres.

_____ Acres owned in fee simple by Grant Applicant.

_____ Acres available under a _____ year lease.

_____ Acres other interest *(explain)* _____

For Acquisition projects, Project land will be _____ acres.

_____ Acquired in fee simple by Grant Applicant.

_____ Acquired in other than fee simple *(explain)* _____

I certify that the information contained in this project application form, including required attachments, is accurate and that I have read and understand the important information and assurances on the reverse of this form.

SIGNED _____

Grant Applicant's Authorized Representative as shown in Resolution

Date

9/25/97

Attachment 15

or the State hereunder if in the judgment of the State such failure was due to no fault of the Applicant. In such case, any amount required to settle at minimum cost any irrevocable obligations properly incurred shall be eligible for reimbursement under this agreement.

4. Because the benefit to be derived by the State, from the full compliance by the Applicant with the terms of this agreement, is the preservation, protection and net increase in the quantity and quality of parks, public recreation facilities and/or historical resources available to the people of the State of California and because such benefit exceeds to an immeasurable and unascertainable extent the amount of money furnished by the State by way of grant moneys under the provisions of this agreement, the Applicant agrees that payment by the Applicant to the State of an amount equal to the amount of the grant moneys disbursed under this agreement by the State would be inadequate compensation to the State for any breach by the Applicant of this agreement. The applicant further agrees therefore, that the appropriate remedy in the event of a breach by the Applicant of this agreement shall be the specific performance of this agreement, unless otherwise agreed to by the State.
5. Applicant and State agree that if the Project includes development final payment may not be made until the Project conforms substantially with this agreement and is a usable facility.

F. Hold Harmless

1. Applicant agrees to waive all claims and recourse against the State including the right to contribution for loss or damage to persons or property arising from, growing out of or in any way connected with or incident to this agreement except claims arising from the concurrent or sole negligence of State, its officer, agents, and employees.
2. Applicant agrees to indemnify, hold harmless and defend State, its officers, agents and employees against any and all claims demands, damages, costs, expenses or liability costs arising out of the acquisition, development, construction, operation or maintenance of the property described as the Project which claims, demands or causes of action arise under Government Code Section 895.2 or otherwise except for liability arising out of the concurrent or sole negligence of State, its officers, agents, or employees.
3. Applicant agrees that in the event State is named as codefendant under the provisions of Government Code Section 895 et seq., the Applicant shall notify State of such fact and shall represent State in the legal action unless State undertakes to represent itself as codefendant in such legal action in which event State shall bear its own litigation costs, expenses, and attorney's fees.
4. Applicant and state agrees that in the event of judgment entered against the State and Applicant because of the concurrent negligence of the State and Applicant, their officers, agents, or employees, an apportionment of liability to pay such judgment shall be made by a court of competent jurisdiction. Neither party shall request a jury apportionment.
5. Applicant agrees to indemnify, hold harmless and defend the State, its officers, agents and employees against any and all claims, demands, costs, expenses or liability costs arising out of legal actions pursuant to items to which the Applicant has certified. Applicant acknowledges that it is solely responsible for compliance with items to which it has certified.

G. Financial Records

1. Applicant agrees to maintain satisfactory financial accounts, documents and records for the Project and to make them available to the State for auditing at reasonable times. Applicant also agrees to retain such financial accounts, documents and records for three years following project termination or completion.

Applicant and State agree that during regular office hours each of the parties hereto and their duly authorized representatives shall have the right to inspect and make copies of any books, records or reports of the other party pertaining to this agreement or matters related thereto. Applicant agrees to maintain and make available for inspection by the State accurate records of all of its costs, disbursements and receipts with respect to its activities under this agreement.

2. Applicant agrees to use any generally accepted accounting system.

* H. Use of Project Area

1. Applicant agrees that the property acquired or developed with grant moneys under this agreement shall be used by the Applicant only for the purposes of the California Wildlife Protection Act of 1990 and no other use, sale, or other disposition of the area shall be permitted except by specific act of the Legislature.
2. The Applicant agrees to maintain and operate in perpetuity the property acquired, developed, restored or enhanced with these funds.

I. Nondiscrimination

1. The Applicant shall not discriminate against any person on the basis of sex, race, color, national origin, age, religion, ancestry, or physical handicap in the use of any property or facility acquired or developed pursuant to this agreement.
2. The Applicant shall not discriminate against any person on the basis of residence except to the extent that reasonable differences in admission or other fees may be maintained on the basis of residence and pursuant to law.